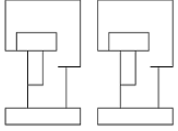


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**CALIMAYA**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2022**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	16,403,912.00	0.00	16,403,912.00	15,800,122.61	15,794,487.82	603,789.39
A01	Comunicación Social	1,103,463.00	0.00	1,103,463.00	1,046,823.85	1,046,404.05	56,639.15
A02	Derechos Humanos	133,310.00	0.00	133,310.00	178,631.88	178,631.88	-45,321.88
B00	SINDICATURAS	1,116,410.00	0.00	1,116,410.00	1,042,489.69	1,042,489.69	73,920.31
C01	Regiduría I	980,371.00	0.00	980,371.00	1,039,718.29	1,038,612.12	-59,347.29
C02	Regiduría II	596,320.00	0.00	596,320.00	576,388.25	576,388.25	19,931.75
C03	Regiduría III	892,260.00	0.00	892,260.00	861,584.28	861,584.28	30,675.72
C04	Regiduría IV	527,311.00	0.00	527,311.00	501,457.95	501,457.95	25,853.05
C05	Regiduría V	653,402.00	0.00	653,402.00	580,578.99	580,578.99	72,823.01
C06	Regiduría VI	626,348.00	0.00	626,348.00	612,471.33	611,841.63	13,876.67
C07	Regiduría VII	585,895.00	0.00	585,895.00	530,992.55	530,992.55	54,902.45
D00	SECRETARIA DEL AYUNTAMIENTO	3,244,601.00	0.00	3,244,601.00	3,035,885.58	3,034,836.08	208,715.42
E00	ADMINISTRACIÓN	15,200,597.00	0.00	15,200,597.00	11,592,698.14	11,260,977.64	3,607,898.86
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	14,907,670.00	0.00	14,907,670.00	11,993,219.36	9,649,475.04	2,914,450.64
F01	Desarrollo Urbano y Servicios Públicos	1,156,374.00	0.00	1,156,374.00	1,358,829.02	1,358,409.22	-202,455.02
G00	ECOLOGÍA	653,720.00	0.00	653,720.00	1,027,336.52	1,026,916.72	-373,616.52
H00	SERVICIOS PUBLICOS	26,024,622.00	0.00	26,024,622.00	24,787,273.52	24,715,920.80	1,237,348.48
I01	Desarrollo Social	5,475,722.00	0.00	5,475,722.00	5,841,744.28	5,841,744.28	-366,022.28
J00	GOBIERNO MUNICIPAL	848,734.00	0.00	848,734.00	973,231.53	972,391.93	-124,497.53
K00	CONTRALORIA	1,620,309.00	0.00	1,620,309.00	1,821,034.71	1,821,034.71	-200,725.71
L00	TESORERIA	38,655,638.00	0.00	38,655,638.00	36,854,888.32	36,853,372.74	1,800,749.68
M00	CONSEJERIA JURIDICA	1,987,854.00	0.00	1,987,854.00	1,680,290.36	1,679,870.56	307,563.64
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,137,593.00	0.00	1,137,593.00	1,269,928.16	1,269,298.46	-132,335.16
N01	Desarrollo Agropecuario	670,808.00	0.00	670,808.00	803,607.40	802,977.70	-132,799.40
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,529,693.00	0.00	1,529,693.00	1,499,052.59	1,498,422.89	30,640.41
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,667,692.00	0.00	8,667,692.00	6,724,221.09	6,718,223.09	1,943,470.91
R00	CASA DE LA CULTURA	785,035.00	0.00	785,035.00	770,858.54	770,608.54	14,176.46
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,083,722.00	0.00	1,083,722.00	513,394.08	513,394.08	570,327.92
T00	PROTECCIÓN CIVIL	3,203,690.00	0.00	3,203,690.00	2,564,146.36	2,563,306.76	639,543.64
U00	TURISMO	229,595.00	0.00	229,595.00	388,867.81	388,867.81	-159,272.81
<b>TOTAL DEL GASTO</b>		<b>150,702,671.00</b>	<b>0.00</b>	<b>150,702,671.00</b>	<b>138,271,767.04</b>	<b>135,503,518.26</b>	<b>12,430,903.96</b>



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**CALIMAYA**

**DEL 1 DE ENERO AL 30 DE JUNIO DE 2022**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
						6 = (3-4)

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

LIC. OSCAR HERNANDEZ MEZA

C. SERAFIN ESTRADA VILCHIS

LIC. ALEXIS NOE GARAY MARTINEZ