



Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)



Entidad Municipal: CALIMAYA 0069

Al 31 de diciembre de 2018

Concepto (3) *	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401 DERECHOS HUMANOS	680,141.14	29,817.56	709,958.70	0.00	0.00	709,958.70	709,958.70	0.00
01030101 CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	40,294,065.73	4,489,916.38	44,793,982.11	0.00	2,727,700.32	44,793,982.11	42,066,281.79	0.00
01030201 DEMOCRACIA Y PLURALIDAD POLÍTICA	878,409.90	-272,646.83	605,763.07	0.00	0.00	605,763.07	605,763.07	0.00
01030401 DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	1,973,360.89	-231,838.79	1,741,522.10	0.00	0.00	1,741,522.10	1,741,522.10	0.00
01030501 ASISTENCIA JURÍDICA AL EJECUTIVO	3,400,493.27	-49,821.97	3,350,671.30	0.00	0.00	3,350,671.30	3,350,671.30	0.00
01030801 POLÍTICA TERRITORIAL	1,788,264.38	-71,862.77	1,716,401.61	0.00	0.00	1,716,401.61	1,716,401.61	0.00
01030903 MEDIACIÓN Y CONCILIACIÓN MUNICIPAL	795,432.04	-74,069.75	721,362.29	0.00	0.00	721,362.29	721,362.29	0.00
01050202 FORTALECIMIENTO DE LOS INGRESOS	26,777,739.63	7,700,477.17	34,478,216.80	0.00	0.00	34,478,216.80	34,478,216.80	0.00
01050205 PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	557,334.97	-64,686.13	492,648.84	0.00	0.00	492,648.84	492,648.84	0.00
01050206 CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	27,058,106.64	-2,942,925.14	24,115,181.50	0.00	3,886,122.99	24,115,181.50	20,229,058.51	0.00
01070101 SEGURIDAD PÚBLICA	15,188,105.67	-1,581,764.20	13,606,341.47	0.00	0.00	13,606,341.47	13,606,341.47	0.00
01070201 PROTECCIÓN CIVIL	3,560,013.00	282,394.18	3,842,407.18	0.00	0.00	3,842,407.18	3,842,407.18	0.00
01080101 PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES	1,496,397.59	86,894.78	1,583,292.37	0.00	0.00	1,583,292.37	1,583,292.37	0.00
01080102 MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	5,717,475.54	5,060,366.75	10,777,842.29	0.00	4,290,000.00	10,777,842.29	6,487,842.29	0.00
01080301 COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	1,369,220.72	-29,560.62	1,339,660.10	0.00	0.00	1,339,660.10	1,339,660.10	0.00
01080401 TRANSPARENCIA	90,870.24	-60,500.24	30,370.00	0.00	0.00	30,370.00	30,370.00	0.00
01080501 GOBIERNO ELECTRÓNICO	1,601,142.15	280,827.90	1,881,970.05	0.00	0.00	1,881,970.05	1,881,970.05	0.00
02010101 GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	18,167,019.33	3,510,714.37	21,677,733.70	0.00	21,594.56	21,677,733.70	21,656,139.14	0.00
02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	638,510.40	361,730.56	1,000,240.96	0.00	0.00	1,000,240.96	1,000,240.96	0.00
02010401 PROTECCIÓN AL AMBIENTE	266,816.14	-60,092.59	206,523.55	0.00	0.00	206,523.55	206,523.55	0.00
02020101 DESARROLLO URBANO	28,626,085.31	2,793,231.63	31,419,316.94	0.00	3,706,393.90	31,419,316.94	27,712,923.04	0.00
02020201 DESARROLLO COMUNITARIO	1,336,342.57	-234,198.28	1,102,144.29	0.00	0.00	1,102,144.29	1,102,144.29	0.00
02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	3,785,820.75	-1,022,771.75	2,763,049.00	0.00	0.00	2,763,049.00	2,763,049.00	0.00
02020401 ALUMBRADO PÚBLICO	9,996,398.58	2,863,285.52	12,859,684.10	0.00	0.00	12,859,684.10	12,859,684.10	0.00
02020501 VIVIENDA	0.00	7,599,972.00	7,599,972.00	0.00	0.00	7,599,972.00	7,599,972.00	0.00
02020601 MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	1,898,639.36	-67,887.46	1,830,751.90	0.00	24,128.00	1,830,751.90	1,806,623.90	0.00
02040201 CULTURA Y ARTE	1,409,285.35	-185,427.53	1,223,857.82	0.00	0.00	1,223,857.82	1,223,857.82	0.00
02050501 EDUCACIÓN PARA ADULTOS	1,910,705.31	-185,397.08	1,725,308.23	0.00	0.00	1,725,308.23	1,725,308.23	0.00
02060805 EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GÉNERO	746,166.12	-89,673.09	656,493.03	0.00	0.00	656,493.03	656,493.03	0.00
02060806 OPORTUNIDADES PARA LOS JÓVENES	293,969.98	-20,921.76	273,048.22	0.00	0.00	273,048.22	273,048.22	0.00
03010201 EMPLEO	2,820,057.21	-389,210.39	2,430,846.82	0.00	0.00	2,430,846.82	2,430,846.82	0.00
03020101 DESARROLLO AGRÍCOLA	437,530.47	-134,683.91	302,846.56	0.00	0.00	302,846.56	302,846.56	0.00
04010101 DEUDA PÚBLICA	20,928,871.07	10,808,613.74	31,737,484.81	0.00	0.00	31,737,484.81	31,737,484.81	0.00
04020101 TRANSFERENCIAS	19,371,861.80	-2,278,700.41	17,093,161.39	0.00	0.00	17,093,161.39	17,093,161.39	0.00
04040101 PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	10,858,517.66	3,190,146.67	14,048,664.33	0.00	0.00	14,048,664.33	14,048,664.33	0.00
TOTAL:	256,718,970.91	39,019,748.52	295,738,719.43	0.00	14,655,939.77	295,738,719.43	281,082,779.66	0.00



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