



Cuenta Pública 2024
Gasto por Categoría Programática
(Pesos)

MUNICIPIO CALIMAYA 0069

AL 31 DE DICIEMBRE DE 2024

Concepto (3)	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	576,781.00	0.00	576,781.00	0.00	0.00	420,974.50	420,974.50	155,806.50
01030101	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	43,263,453.00	0.00	43,263,453.00	0.00	164,150.94	45,471,176.86	45,307,025.92	-2,207,723.86
01030201	DEMOCRACIA Y PLURALIDAD POLITICA	2,096,762.00	0.00	2,096,762.00	0.00	0.00	1,706,123.30	1,706,123.30	390,638.70
01030301	CONSERVACION DEL PATRIMONIO PUBLICO	1,177,759.00	0.00	1,177,759.00	0.00	0.00	1,111,000.00	1,111,000.00	66,759.00
01030401	DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	4,057,611.00	0.00	4,057,611.00	0.00	0.00	4,178,594.41	4,178,594.41	-120,983.41
01030402	SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS	44,900.00	0.00	44,900.00	0.00	26,264.18	272,525.61	246,261.45	-227,625.61
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	1,990,554.00	0.00	1,990,554.00	0.00	0.00	1,992,310.06	1,992,310.06	-1,756.06
01030801	POLITICA TERRITORIAL	2,793,058.00	0.00	2,793,058.00	0.00	0.00	3,028,280.00	3,028,280.00	-235,222.00
01030902	REGLAMENTACION MUNICIPAL	3,954,021.00	0.00	3,954,021.00	0.00	11,484.00	4,504,227.70	4,492,743.70	-560,206.70
01030903	MEDIACION Y CONCILIACION MUNICIPAL	1,070,992.00	-160,034.02	920,957.98	0.00	0.00	1,099,623.05	1,099,623.05	-178,665.07
01050202	FORTALECIMIENTO DE LOS INGRESOS	3,045,052.00	0.00	3,045,052.00	0.00	0.00	3,122,335.82	3,122,335.82	-77,283.82
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	56,036,891.00	0.00	56,036,891.00	0.00	24,010.07	58,289,834.49	58,265,824.42	-2,252,943.49
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	29,560,952.00	0.00	29,560,952.00	0.00	-2,297.90	23,194,833.09	23,197,130.99	6,366,118.91
01070101	SEGURIDAD PUBLICA	19,469,922.00	0.00	19,469,922.00	0.00	5,613.55	17,351,469.88	17,345,856.13	2,118,452.32
01070201	PROTECCION CIVIL	6,123,453.00	0.00	6,123,453.00	0.00	0.00	7,517,178.33	7,517,178.33	-1,393,725.33
01080101	PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	5,168,842.00	150,034.02	5,318,876.02	0.00	95.12	5,113,769.86	5,113,894.54	205,086.36
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	2,026,183.00	0.00	2,026,183.00	0.00	0.00	2,253,216.91	2,253,216.91	-227,033.91
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	4,627,207.00	0.00	4,627,207.00	0.00	19,323.28	5,314,983.69	5,295,660.41	-687,776.69
01080401	TRANSPARENCIA	1,168,656.00	0.00	1,168,656.00	0.00	0.00	1,067,665.61	1,067,665.61	100,990.39
01080501	GOBIERNO ELECTRONICO	2,406,344.00	0.00	2,406,344.00	0.00	0.00	1,787,119.83	1,787,119.83	618,224.37
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	19,263,520.00	0.00	19,263,520.00	0.00	0.00	15,877,903.79	15,877,903.79	3,376,616.21
02010401	PROTECCION AL AMBIENTE	3,159,500.00	0.00	3,159,500.00	0.00	0.00	3,493,725.73	3,493,725.73	-334,225.73
02020101	DESARROLLO URBANO Y OBRAS PUBLICAS	41,622,884.00	0.00	41,622,884.00	3,130,692.78	0.00	47,471,847.06	44,341,154.28	-5,848,963.06
02020201	DESARROLLO COMUNITARIO	5,620,846.00	0.00	5,620,846.00	0.00	56,170.68	4,528,348.58	4,472,177.90	1,092,497.42
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	1,145,760.00	0.00	1,145,760.00	14,214.72	0.00	6,306,287.23	6,292,072.51	-5,160,527.23
02020401	ALUMBRADO PUBLICO	42,167,419.00	0.00	42,167,419.00	0.00	8,646,459.00	58,254,957.66	49,808,498.66	-16,087,538.66
02020501	VIVIENDA	12,085,000.00	0.00	12,085,000.00	1,363,615.51	0.00	14,338,640.26	12,975,024.75	-2,263,640.26
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	3,043,276.00	0.00	3,043,276.00	0.00	0.00	3,067,972.25	3,067,972.25	-24,696.25
02030101	PREVENCION MEDICA PARA LA COMUNIDAD	2,315,714.00	0.00	2,315,714.00	0.00	0.00	2,635,362.62	2,635,362.62	-319,648.62
02040101	CULTURA FISICA Y DEPORTE	7,172,378.00	0.00	7,172,378.00	-2,042,936.32	0.00	2,657,991.03	4,700,927.35	4,514,386.97
02040201	CULTURA Y ARTE	1,900,346.00	0.00	1,900,346.00	0.00	0.00	3,420,511.39	3,420,511.39	-1,520,165.39
02050101	EDUCACION BASICA	3,384,029.00	0.00	3,384,029.00	0.00	0.00	3,603,977.34	3,603,977.34	-219,948.34
02060801	PROTECCION A LA POBLACION INFANTIL Y ADOLESCENTE	229,512.00	0.00	229,512.00	0.00	0.00	17,481.21	17,481.21	212,030.79
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	1,581,528.00	0.00	1,581,528.00	0.00	0.00	1,418,289.49	1,418,289.49	163,238.51
02060806	OPORTUNIDADES PARA LOS JOVENES	327,852.00	0.00	327,852.00	0.00	0.00	288,444.42	288,444.42	39,407.58
03010201	EMPLEO	100,000.00	0.00	100,000.00	0.00	0.00	7,261.60	7,261.60	92,738.40
03020101	DESARROLLO AGRICOLA	2,727,420.00	0.00	2,727,420.00	0.00	0.00	1,863,585.57	1,863,585.57	1,063,834.43
03040201	MODERNIZACION INDUSTRIAL Y DEL COMERCIO	2,715,022.00	0.00	2,715,022.00	0.00	13,630.00	2,831,716.28	2,818,066.28	-116,694.28
03050101	MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	1,935,381.00	0.00	1,935,381.00	0.00	0.00	1,732,174.35	1,732,174.35	203,206.65
03070101	DESARROLLO TURISTICO	6,947,455.00	0.00	6,947,455.00	0.00	0.00	8,380,183.65	8,380,183.65	-1,432,728.65
03070201	PREVENCIONES	29,742,099.00	0.00	29,742,099.00	0.00	0.00	40,024,730.92	40,024,730.92	-10,282,631.92
TOTAL		379,835,334.00	0.00	379,835,334.00	2,483,506.08	13,630.00	410,618,654.83	399,368,165.24	-30,983,320.83

"Bajo protesta de decir verdad declaramos que la información reportada, son razonablemente correctas y son responsabilidad del emisor"



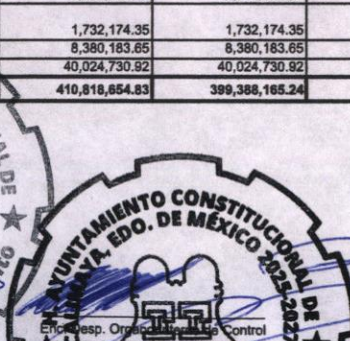
Presidente Municipal
Omar Guillermo Sanchez Velazquez



Tesorería Municipal
Jose Arturo Vazquez Gilbaroz



Secretaría Ayuntamiento
Yazmin Jessica Alegria Negra



Encargada del Mecanismo de Control
Cecilia Amalia Martínez Jimeréz

