



**Cuenta Pública 2024**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO CALIMAYA 0069

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	33,699,872.00	0.00	33,699,872.00	0.00	190,415.10	35,950,703.74	35,760,288.64	-2,260,831.74
A01 COMUNICACIÓN SOCIAL	4,627,207.00	0.00	4,627,207.00	0.00	19,323.28	5,314,983.69	5,295,680.41	-687,776.89
A02 DERECHOS HUMANOS	576,781.00	0.00	576,781.00	0.00	0.00	420,974.50	420,974.50	155,806.50
B00 SINDICATURAS	3,763,408.00	-376,118.48	3,387,290.51	0.00	95.12	3,402,363.53	3,402,268.41	-15,073.02
C01 REGIDURÍA I	2,802,037.00	0.00	2,802,037.00	0.00	0.00	3,186,309.13	3,186,309.13	-384,272.13
C02 REGIDURÍA II	1,494,675.00	0.00	1,494,675.00	0.00	0.00	1,374,288.49	1,374,288.49	120,386.51
C03 REGIDURÍA III	1,883,197.00	0.00	1,883,197.00	0.00	0.00	1,820,327.65	1,820,327.65	62,869.35
C04 REGIDURÍA IV	1,725,398.00	0.00	1,725,398.00	0.00	0.00	1,557,241.72	1,557,241.72	168,156.28
C05 REGIDURÍA V	1,482,749.00	0.00	1,482,749.00	0.00	0.00	1,421,827.80	1,421,827.80	60,921.20
C06 REGIDURÍA VI	1,590,455.00	0.00	1,590,455.00	0.00	0.00	1,607,396.15	1,607,396.15	-16,931.15
C07 REGIDURÍA VII	1,744,007.00	0.00	1,744,007.00	0.00	0.00	1,825,457.75	1,825,457.75	-118,548.25
D00 SECRETARÍA DEL AYUNTAMIENTO	8,518,605.00	376,118.49	8,894,723.49	0.00	11,484.00	9,047,828.30	9,036,142.30	-162,902.81
E00 ADMINISTRACIÓN	30,699,593.00	0.00	30,699,593.00	0.00	-2,297.90	23,759,719.06	23,762,016.96	6,939,843.94
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	63,203,559.00	0.00	63,203,559.00	2,465,586.69	0.00	71,466,746.76	69,001,160.07	-8,263,187.76
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	2,793,058.00	0.00	2,793,058.00	0.00	0.00	3,028,280.00	3,028,280.00	-235,222.00
G00 ECOLOGÍA	3,159,500.00	0.00	3,159,500.00	0.00	0.00	3,493,725.73	3,493,725.73	-334,225.73
H00 SERVICIOS PÚBLICOS	63,286,678.00	0.00	63,286,678.00	0.00	8,646,459.00	78,613,364.10	87,966,905.10	-13,328,686.10
I01 DESARROLLO SOCIAL	8,264,412.00	0.00	8,264,412.00	0.00	56,170.88	7,452,155.62	7,395,984.94	812,256.38
J00 GOBIERNO MUNICIPAL	2,096,762.00	0.00	2,096,762.00	0.00	0.00	1,706,123.30	1,706,123.30	390,638.70
K00 CONTRALORÍA	4,057,611.00	0.00	4,057,611.00	0.00	0.00	4,178,594.41	4,178,594.41	-120,983.41
L00 TESORERÍA	89,821,793.00	0.00	89,821,793.00	0.00	24,010.07	102,694,146.44	102,670,136.37	-12,872,353.44
M00 CONSEJERÍA JURÍDICA	1,990,554.00	0.00	1,990,554.00	0.00	0.00	1,992,310.06	1,992,310.06	-1,756.06
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	3,400,867.00	0.00	3,400,867.00	0.00	13,630.00	3,457,343.33	3,443,713.33	-66,476.33
N01 DESARROLLO AGROPECUARIO	2,727,420.00	0.00	2,727,420.00	0.00	0.00	1,663,585.57	1,663,585.57	1,063,834.43
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,384,029.00	0.00	3,384,029.00	0.00	0.00	3,499,465.76	3,499,465.76	-115,436.76
Q00 SEGURIDAD PÚBLICA Y TRANSITO	19,469,922.00	0.00	19,469,922.00	0.00	5,613.55	17,351,469.68	17,345,856.13	2,116,452.32
R00 CASA DE LA CULTURA	1,900,346.00	0.00	1,900,346.00	0.00	0.00	3,420,511.39	3,420,511.39	-1,520,165.39
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,028,432.00	0.00	1,028,432.00	0.00	0.00	995,971.70	995,971.70	32,460.30
T00 PROTECCIÓN CIVIL	6,123,453.00	0.00	6,123,453.00	0.00	0.00	7,517,176.33	7,517,176.33	-1,393,723.33
U00 TURISMO	6,947,455.00	0.00	6,947,455.00	0.00	0.00	8,380,183.65	8,380,183.65	-1,432,728.65
V00 DIRECCIÓN DE LAS MUJERES	1,581,528.00	0.00	1,581,528.00	0.00	0.00	1,418,289.49	1,418,289.49	163,238.51
<b>TOTAL</b>	<b>379,835,334.00</b>	<b>0.00</b>	<b>379,835,334.00</b>	<b>2,465,586.69</b>	<b>8,964,902.90</b>	<b>410,818,654.83</b>	<b>399,368,165.24</b>	<b>-30,983,320.83</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Presidente Municipal  
 Omar Guillermo Sanchez Velazquez



Tesorero Municipal  
 Jose Arturo Vazquez Gutierrez